

Name of Respondent Puget Sound Energy, Inc.		This Report Is: (1) * An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) 04/25/2005	Year of Report Dec. 31, 2004
GAS OPERATION AND MAINTENANCE EXPENSES (Continued)				
Line No.	Account (a)	Amount for Current Year (b)	Amount for Previous Year (c)	
235	904 Uncollectible Accounts	2,115,999	2,460,641	
236	905 Miscellaneous Customer Accounts Expenses	(47,384)	(75,443)	
237	TOTAL Customer Accounts Expenses (Total of lines 232 thru 236)	21,456,011	20,473,627	
238	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES			
239	Operation			
240	907 Supervision			
241	908 Customer Assistance Expenses	5,210,912	5,265,814	
242	909 Informational and Instructional Expenses	261,138	258,416	
243	910 Miscellaneous Customer Service and Informational Expenses	15,422	34,494	
244	TOTAL Customer Service & Information Expenses (Lines 240 thru 243)	5,487,472	5,558,724	
245	7. SALES EXPENSES			
246	Operation			
247	911 Supervision			
248	912 Demonstrating and Selling Expenses	523,586	769,000	
249	913 Advertising Expenses			
250	916 Miscellaneous Sales Expenses			
251	TOTAL Sales Expenses (Enter Total of lines 247 thru 250)	523,586	769,000	
252	8. ADMINISTRATIVE AND GENERAL EXPENSES			
253	Operation			
254	920 Administrative and General Salaries	6,700,376	7,837,295	
255	921 Office Supplies and Expenses	6,785,075	5,581,702	
256	(Less) (922) Administrative Expenses Transferred - Cr.	(89,535)	(51,706)	
257	923 Outside Services Employed	1,931,177	1,825,586	
258	924 Property Insurance	772,778	868,973	
259	925 Injuries and Damages	2,209,906	2,134,621	
260	926 Employee Pensions and Benefits	5,945,233	4,158,281	
261	927 Franchise Requirements			
262	928 Regulatory Commission Expenses	1,452,173	1,059,181	
263	(Less) (929) Duplicate Charges - Cr.			
264	930.1 General Advertising Expenses	1,360	0	
265	930.2 Miscellaneous General Expenses	1,054,123	925,017	
266	931 Rents	1,266,055	1,221,196	
267	TOTAL Operation (Enter Total lines 254 thru 266)	28,028,721	25,560,146	
268	Maintenance			
269	935 Maintenance of General Plant	1,565,704	1,722,670	
270	TOTAL Administrative and General Exp (Total of lines 267 and 269)	29,594,425	27,282,816	
271	TOTAL Gas O & M Exp (Lines 97,177,201,229,237,244,251 and 270)	536,969,385	408,068,594	

Name of Respondent Puget Sound Energy, Inc.	This Report Is: (1) * An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) 04/25/2005	Year Ending Dec. 31, 2004
--	--	--	------------------------------

EXCHANGE AND IMBALANCE TRANSACTIONS

1. Report below details by zone and rate schedule concerning the gas quantities and related dollar amount of imbalances associated with system balancing and no-notice service. Also, report certificated natural gas exchange transactions during the year. Provide subtotals for imbalance and no-notice quantities for exchanges.

If respondent does not have separate zones, provide totals by rate schedule. Minor exchange transactions (less than 100,000 Dth) may be grouped.

Line No.	Zones/Rate Schedule (a)	Gas Received from Others		Gas Delivered to Others	
		Amount (c)	Dth (d)	Amount (e)	Dth (f)
1	NONE	0	0	0	0
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	TOTAL	-	-	-	-